

APPENDIX 1 - CENTRAL AREA COMMITTEE - FINANCIAL IMPLICATIONS

Committee Date	Report Number	Description	Original Allocation Agreed	Budget B/F from 2022/23 + 23/24 Budget allocation	Committed	2023/24 Expenditure	Remaining Budget	Progress - Project Update
15/01/2020	CAC/19/16	Fly-Tipping & Graffiti Removal Budget	2,453.20	2,272.00	2,272.00			
21/06/2023	CAC/23/01	MAD Funding 2023/24	1,500.00		1,185.42	314.58		£314.58 - Christ Church Holiday at Home.
01/03/2022	CAC/22/17	King's Coronation Community Grants	1,000.00			1,000.00		Approved Funding Paid from 2023/24 budget
21/06/2023	CAC/23/06	Venue Hire and Publicity 2023/24	500.00	200.00	600.00	100.00		Hire of Meeting Room 1 Nov 2023.
21/06/2023	CAC/23/02	Community Family Fun Day	2,500.00			2,500.00		Approved Funding Bid & Paid
21/06/2023	CAC/23/03	Inside Out Community	3,000.00			3,000.00		Approved Funding Bid & Paid
21/06/2023	CAC/23/04	Chapter 82	1,000.00			1,000.00		Approved Funding Bid & Paid
21/06/2023	CAC/23/05	Ormiston Families	3,500.00			3,500.00		Approved Funding Bid & Paid
		Unallocated Budget B/F from 2022/23		552.00				
		2023/24 Budget		15,000.00				
		Total		18,024.00	4,057.42	11,414.58	2,552.00	